



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

38795178

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.262.926	0	0	0	0	3.262.926	3.262.926	
65		3.262.926	0	0	0	0	3.262.926	3.262.926	
6503		1.115.840	0	0	0	0	1.115.840	1.115.840	
650301		386.496	0	0	0	0	386.496	386.496	
65030110		386.496	0	0	0	0	386.496	386.496	
6503011001		377.963	0	0	0	0	377.963	377.963	
650301100101		334.924	0	0	0	0	334.924	334.924	<input checked="" type="checkbox"/>
650301100105		3.278	0	0	0	0	3.278	3.278	<input checked="" type="checkbox"/>
650301100106		20.718	0	0	0	0	20.718	20.718	<input checked="" type="checkbox"/>
650301100117	IH	19.043	0	0	0	0	19.043	19.043	<input checked="" type="checkbox"/>

6503011003		8.533	0	0	0	0	8.533	8.533	
650301100307	CAM	8.341	0	0	0	0	8.341	8.341	X
650301100308	CbPANA	192	0	0	0	0	192	192	X
650302		729.344	0	0	0	0	729.344	729.344	
65030210		729.344	0	0	0	0	729.344	729.344	
6503021001		713.259	0	0	0	0	713.259	713.259	
650302100101		608.340	0	0	0	0	608.340	608.340	X
650302100105		7.157	0	0	0	0	7.157	7.157	X
650302100106		35.667	0	0	0	0	35.667	35.667	X
650302100111		31.575	0	0	0	0	31.575	31.575	X
650302100117	IH	30.520	0	0	0	0	30.520	30.520	X
6503021003		16.085	0	0	0	0	16.085	16.085	
650302100307	CAM	16.085	0	0	0	0	16.085	16.085	X
6504		2.147.086	0	0	0	0	2.147.086	2.147.086	
650401		993.189	0	0	0	0	993.189	993.189	
65040110		993.189	0	0	0	0	993.189	993.189	
6504011001		971.313	0	0	0	0	971.313	971.313	
650401100101		765.228	0	0	0	0	765.228	765.228	X
650401100105		8.679	0	0	0	0	8.679	8.679	X
650401100106		42.122	0	0	0	0	42.122	42.122	X
650401100111		105.422	0	0	0	0	105.422	105.422	X
650401100117	IH	44.868	0	0	0	0	44.868	44.868	X
650401100130		4.994	0	0	0	0	4.994	4.994	X
6504011003		21.876	0	0	0	0	21.876	21.876	

650401100307	CAM	21.684	0	0	0	0	21.684	21.684	X
650401100308	CbPANA	192	0	0	0	0	192	192	X
650402		80.331	0	0	0	0	80.331	80.331	
65040210		80.331	0	0	0	0	80.331	80.331	
6504021001		78.374	0	0	0	0	78.374	78.374	
650402100101		60.738	0	0	0	0	60.738	60.738	X
650402100105		594	0	0	0	0	594	594	X
650402100106		3.172	0	0	0	0	3.172	3.172	X
650402100111		10.644	0	0	0	0	10.644	10.644	X
650402100117	IH	3.226	0	0	0	0	3.226	3.226	X
6504021003		1.957	0	0	0	0	1.957	1.957	
650402100307	CAM	1.764	0	0	0	0	1.764	1.764	X
650402100308	CbPANA	193	0	0	0	0	193	193	X
650403		1.073.566	0	0	0	0	1.073.566	1.073.566	
65040310		972.589	0	0	0	0	972.589	972.589	
6504031001		881.584	0	0	0	0	881.584	881.584	
650403100101		691.477	0	0	0	0	691.477	691.477	X
650403100105		24.339	0	0	0	0	24.339	24.339	X
650403100106		16.555	0	0	0	0	16.555	16.555	X
650403100110		26.576	0	0	0	0	26.576	26.576	X
650403100111		87.611	0	0	0	0	87.611	87.611	X
650403100117	IH	35.026	0	0	0	0	35.026	35.026	X
6504031002		71.050	0	0	0	0	71.050	71.050	

650403100206		71.050	0	0	0	0	71.050	71.050	<input checked="" type="checkbox"/>
6504031003		19.955	0	0	0	0	19.955	19.955	
650403100307	CAM	19.955	0	0	0	0	19.955	19.955	<input checked="" type="checkbox"/>
65040357		15.434	0	0	0	0	15.434	15.434	
6504035702		15.434	0	0	0	0	15.434	15.434	
650403570202		15.434	0	0	0	0	15.434	15.434	<input checked="" type="checkbox"/>
65040359		85.543	0	0	0	0	85.543	85.543	
650403590100		85.543	0	0	0	0	85.543	85.543	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-3.262.926	0	0	0	0	-3.262.926	-3.262.926	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML