



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.108

Suma de control

30125700

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		373.100	0	0	0	0	373.100	373.100	
<b>65</b>		373.100	0	0	0	0	373.100	373.100	
<b>6503</b>		88.320	0	0	0	0	88.320	88.320	
<b>650301</b>		35.700	0	0	0	0	35.700	35.700	
<b>65030110</b>		8.400	0	0	0	0	8.400	8.400	
<b>6503011001</b>		8.400	0	0	0	0	8.400	8.400	
650301100115		8.400	0	0	0	0	8.400	8.400	<input checked="" type="checkbox"/>
<b>65030120</b>		27.300	0	0	0	0	27.300	27.300	
<b>6503012001</b>		27.300	0	0	0	0	27.300	27.300	
650301200102		1.000	0	0	0	0	1.000	1.000	<input checked="" type="checkbox"/>

650301200103		17.600	0	0	0	0	17.600	17.600	X
650301200130		8.700	0	0	0	0	8.700	8.700	X
<b>650302</b>		52.620	0	0	0	0	52.620	52.620	
<b>65030210</b>		9.850	0	0	0	0	9.850	9.850	
<b>6503021001</b>		9.850	0	0	0	0	9.850	9.850	
650302100115		9.850	0	0	0	0	9.850	9.850	X
<b>65030220</b>		42.770	0	0	0	0	42.770	42.770	
<b>6503022001</b>		6.270	0	0	0	0	6.270	6.270	
650302200103		3.500	0	0	0	0	3.500	3.500	X
650302200104		1.770	0	0	0	0	1.770	1.770	X
650302200130		1.000	0	0	0	0	1.000	1.000	X
650302200200		36.500	0	0	0	0	36.500	36.500	X
<b>6504</b>		284.780	0	0	0	0	284.780	284.780	
<b>650401</b>		104.850	0	0	0	0	104.850	104.850	
<b>65040110</b>		19.300	0	0	0	0	19.300	19.300	
<b>6504011001</b>		19.300	0	0	0	0	19.300	19.300	
650401100115		19.300	0	0	0	0	19.300	19.300	X
<b>65040120</b>		85.550	0	0	0	0	85.550	85.550	
<b>6504012001</b>		85.050	0	0	0	0	85.050	85.050	
650401200103		25.200	0	0	0	0	25.200	25.200	X
650401200104		1.700	0	0	0	0	1.700	1.700	X
650401200105		10.450	0	0	0	0	10.450	10.450	X
650401200109		1.900	0	0	0	0	1.900	1.900	X
650401200130		45.800	0	0	0	0	45.800	45.800	X

<b>6504012006</b>		500	0	0	0	0	500	500	
650401200601		500	0	0	0	0	500	500	X
<b>650402</b>		18.210	0	0	0	0	18.210	18.210	
<b>65040210</b>		7.940	0	0	0	0	7.940	7.940	
<b>6504021001</b>		7.940	0	0	0	0	7.940	7.940	
650402100115		7.940	0	0	0	0	7.940	7.940	X
<b>65040220</b>		10.270	0	0	0	0	10.270	10.270	
<b>6504022001</b>		9.920	0	0	0	0	9.920	9.920	
650402200103		4.230	0	0	0	0	4.230	4.230	X
650402200104		920	0	0	0	0	920	920	X
650402200108		2.720	0	0	0	0	2.720	2.720	X
650402200130		2.050	0	0	0	0	2.050	2.050	X
650402201300		350	0	0	0	0	350	350	X
<b>650403</b>		161.720	0	0	0	0	161.720	161.720	
<b>65040310</b>		14.510	0	0	0	0	14.510	14.510	
<b>6504031001</b>		14.510	0	0	0	0	14.510	14.510	
650403100115		14.510	0	0	0	0	14.510	14.510	X
<b>65040320</b>		147.210	0	0	0	0	147.210	147.210	
<b>6504032001</b>		122.560	0	0	0	0	122.560	122.560	
650403200101		5.500	0	0	0	0	5.500	5.500	X
650403200102		3.000	0	0	0	0	3.000	3.000	X
650403200103		29.970	0	0	0	0	29.970	29.970	X
650403200104		4.560	0	0	0	0	4.560	4.560	X

650403200108		18.280	0	0	0	0	18.280	18.280	<input checked="" type="checkbox"/>
650403200109		5.100	0	0	0	0	5.100	5.100	<input checked="" type="checkbox"/>
650403200130		56.150	0	0	0	0	56.150	56.150	<input checked="" type="checkbox"/>
650403200200		2.500	0	0	0	0	2.500	2.500	<input checked="" type="checkbox"/>
<b>6504032005</b>		16.500	0	0	0	0	16.500	16.500	
650403200530		16.500	0	0	0	0	16.500	16.500	<input checked="" type="checkbox"/>
<b>6504032006</b>		3.000	0	0	0	0	3.000	3.000	
650403200601		3.000	0	0	0	0	3.000	3.000	<input checked="" type="checkbox"/>
650403201300		2.650	0	0	0	0	2.650	2.650	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-373.100	0	0	0	0	-373.100	-373.100	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare credit bugetar

An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament

An curent

**Adauga indicator**

Valoare limita credit de angajament

An curent

Program bugetar

**Adauga  
Programe / Surse  
de Finantare**

Sursa finantare

Sectiune

Functionare  Dezvoltare

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML